



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
ESTADO DEL ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2017
(CIFRAS EN PESOS)

| DEPENDENCIA / ENTIDAD: | INSTITUTO VERACRUZANO DE LA CULTURA | | | | | | | |
|---|-------------------------------------|---------------------------------|--|----------------------|----------------------|--|----------------------|----------------------|
| CONCEPTO DEL GASTO | EGRESOS | | | | | | | Subejercicio |
| | Aprobado | Ampliaciones y/o Reducciones 1/ | Modificado | Comprometido | Devengado | Ejercido | Pagado | |
| SERVICIOS PERSONALES | 63,000,000.00 | 0.00 | 63,000,000.00 | 47,941,237.00 | 15,058,763.00 | 15,058,763.00 | 15,058,763.00 | 0.00 |
| MATERIALES Y SUMINISTROS | 1,003,745.00 | 159,792.00 | 1,163,537.00 | 11,251.00 | 123,073.00 | 123,073.00 | 122,773.00 | 1,029,213.00 |
| SERVICIOS GENERALES | 18,921,424.00 | 3,265,916.00 | 22,187,340.00 | 33,390.00 | 3,004,491.00 | 3,004,491.00 | 2,351,021.00 | 19,149,459.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 7,274,831.00 | 222,929.00 | 7,497,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,497,760.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 101,905.00 | 101,905.00 | 0.00 | 87,875.00 | 87,875.00 | 87,875.00 | 14,030.00 |
| INVERSION PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUBTOTAL | 90,200,000.00 | 3,750,642.00 | 93,950,642.00 | 47,985,878.00 | 18,274,202.00 | 18,274,202.00 | 17,620,432.00 | 27,690,462.00 |
| OTRAS TRANSFERENCIAS */ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T O T A L | 90,200,000.00 | 3,750,642.00 | 93,950,642.00 | 47,985,878.00 | 18,274,202.00 | 18,274,202.00 | 17,620,432.00 | 27,690,462.00 |
| Elaboró | | | Verificó | | | Autorizó | | |
| L.C. MARÍA DE LA LUZ ACOSTA FARIAS JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS | | | LIC. ALEJANDRO TOLEDO UTRERA SUBDIRECTOR ADMINISTRATIVO | | | MTRO. ENRIQUE MANUEL MÁRQUEZ ALMAZÁN DIRECTOR GENERAL | | |

1/ Ver anexo 1